



UNIVERSIDAD AUTÓNOMA
DE AGUASCALIENTES

ESTUDIO PARA LA OBTENCIÓN DEL
COSTO ALUMNO 2020
Y
EL COSTO DE LAS GENERACIONES
EGRESADAS EN EL 2020

DIRECCIÓN GENERAL DE PLANEACIÓN Y
DESARROLLO

DEPARTAMENTO DE ESTADÍSTICA INSTITUCIONAL
FEBRERO 2021

UNIVERSIDAD AUTONOMA DE AGUASCALIENTES
DEPARTAMENTO DE ESTADISTICA INSTITUCIONAL

CRITERIOS PARA EL CALCULO DEL COSTO ALUMNO.

2020

TIPO DE GASTO	CANTIDAD	PORCENTAJE	CRITERIOS
TOTAL EGRESOS	1,726,155,084.31	100.00%	
GASTO DIRECTO (Sueldos Docentes)	652,892,336.49	37.82%	<ul style="list-style-type: none"> - Se consideran los sueldos y prestaciones ejercidos al pago de los docentes. - Se calcula a través del gasto total de sueldos y prestaciones por centro de ciencias y departamento académico, distribuido según el número de horas aplicadas a cada PE.
GASTO DIRECTO (Sueldos Admvo.)	662,638,677.42	38.39%	<ul style="list-style-type: none"> - Se toma en cuenta el sueldo asignado al personal de apoyo, tanto área administrativa como académica. - Es una cantidad fija por alumno y se calcula de la división del total de sueldos destinados a apoyo administrativo entre el número de alumnos de todos los niveles.
GASTO INDIRECTO FIJOS (Gasto Operación Area Admva.)	334,854,639.55	19.40%	<ul style="list-style-type: none"> - Gasto del Mantenimiento de infraestructura, área verde, luz, agua, teléfono, seguros, artículos de limpieza, papelería, etc., de las áreas de apoyo. - Se calcula mediante la suma de los gastos de mantenimiento erogados por las áreas administrativas de apoyo y los erogados por los departamentos académicos. Dicha cantidad se divide entre el número de alumnos que tiene cada programa educativo.
GASTO ALUMNO INDIRECTO (Gasto Operación Docencia)	75,769,430.85	4.39%	<ul style="list-style-type: none"> - Gasto de papelería, material didáctico, materia de apoyo a laboratorio y talleres, becas, apoyo a sociedades de alumnos, apoyo a congresos y convenciones, actividades de vinculación y difusión de las áreas académicas. - El total de gasto de operación en docencia para cada programa educativo se calcula mediante la suma los Gastos Variables de cada departamento académico al que esta adscrito el programa educativo; y los gastos de los departamentos que no cuentan con un PE adscrito que se prorratean de acuerdo al número de alumnos inscritos en su programa educativo.

NOTA: las cantidades son tomadas de acuerdo a lo ejercido y reportado en el estado de resultados consolidado del periodo del 01/01/2020 al 31/12/2020

UNIVERSIDAD AUTONOMA DE AGUASCALIENTES					
DEPARTAMENTO DE ESTADISTICA INSTITUCIONAL					
COSTO ALUMNO POR NIVEL EDUCATIVO					
2020					
PROGRAMAS EDUCATIVOS	NUMERO DE ALUMNOS EN 2020	COSTO ALUMNO	GASTO TOTAL	GASTO DIRECTO	GASTO INDIRECTO
TOTAL INSTITUCIONAL	23,812	72,490.97	1,726,155,084.31	1,315,531,013.91	410,624,070.40
DOTORADO	158	47,231.16	7,463,671.71	4,698,732.45	2,764,939.26
DOC. EN ARTE Y CULTURA (INTERINSTITUCIONAL)	7	49,014.96	336,104.63	217,495.72	118,608.91
DOC. EN C. EN LOS AMBITOS ANTROPICOS	18	44,241.70	795,363.59	500,902.75	295,447.84
DOC. EN CIENCIAS ADMINISTRATIVAS	25	47,068.30	1,176,657.38	754,877.37	411,830.01
DOC. EN CIENCIAS APLICADAS Y TECNOLOGIAS	14	45,922.07	642,909.03	389,591.02	253,318.01
DOC. EN CIENCIAS BIOLÓGICAS (DIRECTO)	21	46,653.32	979,719.71	584,386.54	395,333.17
DOC. EN CIENCIAS BIOLÓGICAS (TRADICIONAL)	25	46,653.32	1,166,332.98	695,698.26	470,634.72
DOC. EN DERECHO (INTERINSTITUCIONAL)	4	44,390.02	177,560.06	111,311.72	66,248.34
DOC. EN ESTUDIOS SOCIOCULTURALES	18	50,577.24	910,390.25	605,957.82	304,432.43
DOC. EN INVESTIGACIÓN EDUCATIVA	19	50,560.51	960,649.72	633,785.75	326,863.97
DOC. EN PSICOLOGIA (INTERINSTITUCIONAL)	7	45,256.77	316,797.37	194,795.51	122,001.86
MAESTRIA	249	67,406.49	16,784,215.99	11,640,731.44	5,143,484.55
MAESTRIA EN ADMINISTRACION	30	59,530.90	1,785,927.05	1,291,731.03	494,196.02
MAESTRIA EN ARTE	26	44,772.06	1,154,073.58	725,526.19	440,547.39
MAESTRIA EN CIENCIAS: AGRONOMICAS, VETERINARIAS	18	63,995.87	1,133,943.57	612,216.42	521,727.15
MAESTRIA EN CIENCIAS: BIOTECNOLOGIA VEG. O TOXICOLOGIA	21	76,295.31	1,602,201.50	984,386.54	1,017,814.96
MAESTRIA EN CIENCIAS: COMPUTACION, MATEMATICAS APLICADAS	8	46,258.18	370,075.41	222,623.44	147,449.97
MAESTRIA EN IMPUESTOS	15	44,334.54	665,018.10	417,418.96	247,599.14
MAESTRIA EN INFORMATICA Y TECNOLOGIAS COMPUTACIONALES	13	99,133.76	1,288,738.89	1,057,473.54	231,265.35
MAESTRIA EN INGENIERIA CIVIL	35	80,573.47	2,820,071.54	2,233,711.78	586,359.76
MAESTRIA EN INT. PRODUCCION PECUARIA (INTERINSTITUCIONAL)	2	56,488.74	112,977.47	55,655.86	57,321.61
MAESTRIA EN INVESTIGACION BIOMEDICA	18	59,917.70	1,078,518.68	760,802.40	317,716.28
MAESTRIA EN INVESTIGACION EDUCATIVA	10	90,992.89	909,928.90	737,895.23	172,033.67
MAESTRIA EN INVESTIGACION PSICOLOGICA	16	45,256.77	724,108.29	485,246.89	238,861.40
MAESTRIA EN INVESTIGACIONES SOCIALES Y HUMANISTICAS	18	103,441.55	1,807,947.98	1,513,057.79	295,890.19
MAESTRIA EN REHABILITACION VISUAL	19	59,509.84	1,320,687.04	985,075.38	334,681.66
LICENCIATURA	18,119	76,734.42	1,389,669,356.16	1,071,919,936.50	317,749,429.66
ACTUACIÓN / ARTES ESCÉNICAS: ACTUACIÓN	102	79,344.90	8,093,179.67	6,374,311.70	1,718,867.88
ADMÓN. DE EMPRESAS	863	63,134.25	41,858,056.66	30,936,273.70	10,921,731.96
ADMÓN. FINANCIERA	399	66,427.38	26,504,525.45	19,930,429.90	6,574,095.55
ADMÓN. DE PRODUCCION Y SERVICIOS	198	60,919.23	12,062,007.31	8,784,159.15	3,277,848.16
ADMÓN. Y GESTIÓN FISCAL DE PYMES	207	65,984.07	13,658,701.63	10,212,059.62	3,446,642.01
AGRONOMÍA	144	79,704.61	11,477,463.23	9,075,977.66	2,401,485.57
ANÁLISIS QUÍMICO BIOLÓGICOS / QUÍMICO FARMACÉUTICO-BIOLÓGICO	430	78,053.48	33,562,997.48	25,593,057.00	7,969,940.48
ARQUITECTURA	450	82,804.68	37,262,105.28	29,875,909.44	7,386,195.84
ARTES CINEMATOGRAFICAS Y AUDIOVISUALES	113	76,460.93	8,640,098.88	6,739,848.90	1,904,250.98
ASESORIA PSICOPEDAGOGICA	296	73,363.58	18,833,021.67	14,421,999.77	4,404,061.90
BIOLOGIA	213	72,532.22	15,449,363.12	11,439,556.29	4,009,807.83
BIOTECNOLOGIA	195	79,150.66	15,434,378.93	11,820,103.60	3,614,275.33
CIENCIAS POLÍTICAS Y ADMÓN. PÚBLICA	194	72,019.40	13,971,763.02	10,807,540.12	3,164,222.90
COMERCIO ELECTRONICO	161	70,077.76	11,282,519.40	8,601,797.84	2,680,721.56
COMERCIO INTERNACIONAL	235	59,397.86	13,956,497.94	9,951,516.37	4,006,981.57
COMUNICACIÓN CORP. ESTRATEG. / COMUNICACIÓN ORGANIZACIONAL	204	75,821.17	15,467,518.48	12,114,097.32	3,353,422.16
COMUNICACIÓN E INFORMACIÓN	244	69,075.67	16,854,464.57	12,843,508.65	4,010,955.92
CÓMPTADOR PÚBLICO	842	62,663.68	52,762,820.35	38,864,255.60	13,898,564.75
CULTURA FÍSICA Y DEPORTE	221	69,086.14	15,266,036.73	11,496,422.10	3,769,614.63
DISEÑO	773	66,108.36	51,101,786.24	39,299,266.04	12,802,490.20
DISEÑO DE INTERIORES	188	79,548.21	14,965,063.97	11,832,454.03	3,132,609.94
DISEÑO DE MODA EN INDUMENTARIA Y TEXTILES	348	87,159.30	30,418,597.26	24,688,332.66	5,730,264.60
DISEÑO GRÁFICO	347	84,009.36	29,151,248.74	23,427,745.48	5,723,503.26
DISEÑO INDUSTRIAL	362	80,072.10	28,986,101.78	22,891,086.10	6,095,015.68
DOCENCIA DEL IDIOMA INGLÉS	251	83,447.56	20,945,336.49	16,684,022.88	4,261,313.61
DOCENCIA FRANCÉS Y ESPAÑOL COMO LENGUA EXTRANJERA	149	87,354.94	13,015,886.10	10,486,261.70	2,529,624.40
ECONOMÍA	161	76,581.98	12,329,698.36	9,584,489.72	2,745,208.64
ENFERMERÍA	611	84,952.25	51,905,824.45	41,501,015.51	10,404,808.94
ESTUDIOS DEL ARTE Y GES. CULT. / CIENCIAS DEL ARTE Y GESTIÓN CULTURAL	188	87,705.50	10,697,626.33	8,020,463.76	2,677,162.57
FLORESIA	89	186,145.11	16,380,505.54	14,924,534.90	1,455,970.64
GESTIÓN TURÍSTICA	176	69,636.10	10,671,952.95	7,667,696.83	3,004,256.12
HISTORIA	121	87,340.19	10,568,163.40	8,463,736.91	2,104,426.49
INF. Y TEC. COMPUTACIONALES / TECNOLOGIAS DE INFORMACION	188	73,065.25	13,736,267.37	10,391,814.61	3,344,452.76
ING. AGRONOMIA / ING EN ALIMENTOS	156	115,386.18	18,000,244.14	13,438,129.71	4,562,114.43
ING. AGRÓNOMO	182	100,618.66	18,312,596.45	13,037,355.29	5,275,241.16
ING. AUTOMOTRIZ	363	66,637.58	24,189,443.22	18,156,886.84	6,033,556.38
ING. BIOMÉDICA	378	68,607.35	25,933,579.08	19,592,288.53	6,341,290.55
ING. BIOQUÍMICA	224	77,594.37	17,381,139.12	13,208,389.35	4,172,749.77
ING. CIVIL	440	70,485.52	31,013,636.41	23,642,295.84	7,371,379.87
ING. COMPUTACION INTELIGENTE	269	72,233.53	18,705,463.18	14,074,352.71	4,634,130.47
ING. EN DISEÑO MECÁNICO	107	81,293.21	8,698,373.83	6,919,887.52	1,778,486.31
ING. EN ELECTRÓNICA	182	75,840.72	13,803,010.59	10,643,134.92	3,159,875.67
ING. EN ENERGÍAS RENOVABLES	141	74,612.56	10,520,370.29	8,154,968.26	2,365,402.03
ING. EN MANUFACTURA Y AUTOMATIZACIÓN INDUSTRIAL	131	78,407.68	10,271,406.58	8,079,259.20	2,192,147.38
ING. EN ROBOTICA	282	73,930.33	20,846,351.93	16,129,376.19	4,716,975.74
ING. EN SISTEMAS COMPUTACIONALES	627	75,400.69	47,276,230.88	36,390,285.60	10,885,945.28
ING. INDUSTRIAL ESTADÍSTICO	235	68,365.68	16,065,934.58	11,946,510.02	4,119,424.56
LETRAS HISPANICAS	153	68,899.10	10,510,963.05	7,906,897.16	2,603,965.89
LOGÍSTICA EMPRESARIAL	414	87,503.49	27,946,444.42	21,042,172.39	6,904,271.03
MATEMÁTICAS APLICADAS	103	103,263.58	10,636,148.65	8,716,960.28	1,919,188.37
MEDICO CIRUJANO	863	59,589.25	60,065,520.11	44,822,799.31	15,232,730.80
MEDICO ESTOMATOLOGO	457	89,566.40	41,110,076.05	33,301,966.40	7,808,109.65
MEDICO VETERINARIO ZOOTECONISTA	479	109,260.72	52,335,882.94	38,607,357.12	13,728,525.82
MERCADOTECNIA	475	70,218.65	33,353,859.10	25,303,163.25	8,050,695.85
MUSICA	117	121,157.06	14,175,376.38	12,022,306.81	2,153,069.57
NUTRICION	319	78,246.14	24,960,517.31	19,522,489.88	5,438,027.43
OPTOMETRIA	186	103,361.72	19,225,279.97	15,949,822.64	3,276,357.33
PSICOLOGIA	442	81,720.09	36,120,280.23	28,416,734.02	7,703,546.21
RELACIONES INDUSTRIALES	414	81,894.70	25,624,407.05	18,770,724.54	6,853,682.51
SOCIOLOGIA	85	112,756.68	9,594,233.08	8,146,535.46	1,437,597.62
TERAPIA FISICA	182	86,251.98	13,455,308.29	10,781,412.33	2,673,895.96
TRABAJO SOCIAL	182	92,006.52	16,745,186.14	13,725,953.74	3,019,232.40
URBANISMO	165	94,143.00	15,533,596.28	12,733,590.55	2,800,004.73
ENSEÑANZA MEDIA	5,295	58,970.40	312,248,251.83	227,271,583.51	84,976,668.32
BACHILLERATO	5,221	58,820.00	307,099,237.84	223,310,156.58	83,789,081.26
BACHILLERATO INTERNACIONAL	74	69,581.27	5,149,013.99	3,961,426.93	1,187,587.06

UNIVERSIDAD AUTÓNOMA DE AGUASCALIENTES					
DEPARTAMENTO DE ESTADÍSTICA INSTITUCIONAL					
COSTO ALUMNO POR CENTRO DE CIENCIAS Y PROGRAMA EDUCATIVO.					
2020					
PROGRAMAS EDUCATIVOS	NUMERO DE ALUMNOS EN 2020	COSTO ALUMNO	GASTO TOTAL	GASTO DIRECTO	GASTO INDIRECTO
TOTAL INSTITUCIONAL	23,812	72,490.97	1,726,155,894.31	1,315,531,813.91	410,624,070.40
DOTORADO	198	47,237.16	7,463,471.71	4,898,752.45	2,564,719.26
MAESTRIA	249	67,468.49	16,784,215.99	11,640,751.44	5,143,464.55
LICENCIATURA	16,110	76,734.42	1,389,660,356.10	1,071,919,926.56	317,740,429.60
ENSEÑANZA MEDIA	5,295	58,970.40	312,240,251.83	227,271,583.51	84,976,668.32
C.C. AGROPECUARIAS	837	107,402.20	89,895,644.57	65,759,714.40	24,144,930.17
MAESTRIA EN CIENCIAS- AGRONOMICAS, VETERINARIAS	18	62,996.87	1,133,943.57	612,216.42	521,727.15
MAESTRIA EN INT. PRODUCCION Pecuaria (INTERINSTITUCIONAL)	2	26,498.74	12,977.47	55,636.86	57,321.67
ING. AGRONOMIA INDUSTRIAL / ING EN ALIMENTOS	169	115,389.18	19,820,341.16	13,488,230.71	6,332,110.45
ING. AGRONOMO	192	103,618.06	19,312,569.45	13,037,355.29	6,275,214.16
MEDICO VETERINARIO ZOOTECNISTA	479	109,260.72	52,336,862.94	38,607,357.12	13,729,505.82
C.C. BASICAS	2,798	78,454.65	208,103,929.42	157,738,312.72	50,365,616.70
DOC. EN CIENCIAS APLICADAS Y TECNOLOGIAS	14	45,922.07	642,869.03	389,591.02	253,278.01
DOC. EN CIENCIAS BIOLÓGICAS (DIRECTO)	21	46,653.32	979,719.71	584,268.54	395,451.17
DOC. EN CIENCIAS BIOLÓGICAS (INDIRECTO)	25	46,653.32	1,188,325.98	686,586.28	470,839.70
MAESTRIA EN CIENCIAS- BIOTECNOLOGIA VEG O TOXICOLOGIA	21	76,226.31	1,622,251.50	984,586.54	1,017,814.96
MAESTRIA EN CIENCIAS- COMPUTACION, MATEMATICAS APLICADAS	8	45,289.18	370,073.41	222,623.44	147,449.97
MAESTRIA EN INFORMATICA Y TECNOLOGIAS COMPUTACIONALES	13	89,131.76	1,288,738.89	1,057,473.54	231,265.35
ANALISIS QUIMICO BIOLÓGICOS/ QUIMICO FARMACEUTICO-BIOLGO	490	78,053.48	33,562,897.48	25,580,057.00	7,982,840.48
BIOLOGIA	213	72,532.22	15,446,262.12	11,439,655.29	4,006,606.83
BIOTECNOLOGIA	195	79,150.66	15,434,378.93	11,820,103.60	3,614,275.33
INF. Y TEC. COMPUTACIONALES/ TECNOLOGIAS DE INFORMACION	188	73,065.25	13,736,267.37	10,391,814.61	3,344,452.76
ING. BIOQUIMICA	224	77,594.37	17,391,139.12	13,238,389.36	4,152,749.77
ING. COMPUTACION INTELIGENTE	299	72,233.53	16,798,463.18	14,074,324.71	4,034,138.47
ING. EN ELECTRONICA	182	13,863.72	13,863,018.09	10,643,334.50	3,199,683.59
ING. EN SISTEMAS COMPUTACIONALES	627	72,460.69	47,276,230.88	36,300,285.60	10,975,945.28
ING. INDUSTRIAL ESTADISTICO	235	68,365.68	16,065,934.58	11,946,510.02	4,119,424.56
MATEMATICAS APLICADAS	103	103,263.58	10,636,148.65	8,716,950.28	1,919,198.37
C.C. DE LA SALUD	2,859	86,133.25	228,379,788.63	179,111,826.95	49,267,961.68
MAESTRIA EN INVESTIGACION BIOMEDICA	18	28,971.70	1,078,578.68	780,825.40	317,753.28
MAESTRIA EN REHABILITACION VISUAL	19	1,233,658.94	23,337,704.94	18,665,365.28	3,441,419.66
CULTURA FISICA Y DEPORTE	221	69,086.14	15,288,038.73	11,496,423.10	3,791,615.63
ENFERMERA	611	84,992.25	51,965,824.45	41,501,015.51	10,464,808.94
MEDICO CIRUJANO	863	69,589.25	60,095,520.11	44,822,789.31	15,232,730.80
MEDICO ESTOMATOLOGO	457	69,956.40	41,110,076.05	33,301,988.40	7,808,108.65
NUTRICION	319	72,246.14	24,840,671.31	16,522,489.88	8,318,181.43
OPOMETRIA	186	103,361.72	19,225,279.97	15,946,522.64	3,278,757.33
TERAPIA FISICA	158	85,251.98	13,455,308.29	10,781,412.33	2,673,895.96
C.C. DEL DISEÑO Y DE LA CONSTRUCCION	2,364	81,111.62	190,936,764.85	151,825,983.33	39,110,781.52
DOC. EN C. C. EN LOS AMBITOS ANTROPICOS	18	44,241.70	798,350.59	500,922.75	297,427.84
MAESTRIA EN INGENIERIA CIVIL	35	65,973.47	2,320,071.54	2,233,711.79	86,359.75
ARQUITECTURA	463	37,312.16	17,364,468.68	29,875,894.44	7,386,165.84
DISEÑO DE INTERIORES	188	79,549.21	14,955,063.97	11,832,454.03	3,122,609.94
DISEÑO DE MODA EN INDUMENTARIA Y TEXTILES	349	67,159.30	30,418,597.28	24,688,332.66	5,730,264.60
DISEÑO GRAFICO	347	84,009.36	29,151,248.74	23,427,745.48	5,723,503.26
DISEÑO INDUSTRIAL	362	60,072.10	29,896,101.78	22,891,068.10	6,005,033.68
ING. CIVIL	440	71,446.52	31,013,664.41	23,442,254.54	7,571,409.87
URBANISMO	165	94,143.00	15,533,595.28	12,733,590.55	2,800,004.73
C.C. ECONOMICAS Y ADMINISTRATIVAS	3,033	64,066.44	232,753,376.70	172,266,684.42	60,486,692.28
DOC. EN CIENCIAS ADMINISTRATIVAS	25	47,066.30	1,176,667.38	764,827.37	411,839.01
MAESTRIA EN ADMINISTRACION	30	29,530.90	1,788,567.05	1,291,731.03	496,836.02
MAESTRIA EN IMPUESTOS	15	44,334.54	665,016.10	417,418.96	247,597.14
ADMN. DE EMPRESAS	663	63,134.25	41,693,056.69	30,582,271.70	10,910,784.99
ADMN. FINANCIERA	399	66,427.38	26,504,525.45	19,930,429.90	6,574,095.55
ADMN. DE PRODUCCION Y SERVICIOS	188	60,919.23	12,062,007.31	8,784,158.15	3,277,849.16
COMERCIO INTERNACIONAL	235	69,397.86	13,958,497.94	9,951,516.37	4,006,981.57
CONTADOR PUBLICO	842	62,668.68	52,762,626.35	38,894,253.60	13,868,372.75
ECONOMIA	191	75,581.98	12,339,369.38	9,584,986.72	2,754,382.66
GESTION TURISTICA	176	60,636.10	10,671,862.95	7,667,694.83	3,004,168.12
MERCADOTECNIA	475	70,218.65	33,363,869.10	25,303,163.25	8,060,705.85
RELACIONES INDUSTRIALES	414	61,894.70	25,624,467.05	18,770,724.54	6,853,742.51
C.C. SOCIALES Y HUMANIDADES	3,081	58,378.38	182,944,799.09	143,291,966.00	39,652,833.09
DOC. EN DISEÑO (INTERINSTITUCIONAL)	4	44,399.02	177,260.06	111,371.72	65,888.34
DOC. EN ESTUDIOS SOCIOCULTURALES	18	65,677.24	919,202.29	665,357.82	253,844.47
DOC. EN INVESTIGACION EDUCATIVA	19	50,960.61	960,649.72	633,761.75	326,887.97
DOC. EN PSICOLOGIA (INTERINSTITUCIONAL)	7	45,258.77	316,797.37	194,795.61	122,001.80
MAESTRIA EN INVESTIGACION EDUCATIVA	10	90,992.89	909,528.90	737,895.23	171,633.67
MAESTRIA EN INVESTIGACION PSICOLOGICA	16	45,258.77	724,188.29	445,249.89	278,938.40
MAESTRIA EN INVESTIGACIONES SOCIALES Y HUMANISTICAS	18	10,441.55	1,807,807.98	1,512,057.79	295,750.19
ASESORIA PSICOPEAGOGICA	296	73,562.58	19,832,021.67	14,427,859.77	4,404,161.90
CIENCIAS POLITICAS Y ADMN. PUBLICA	194	72,019.40	13,971,763.02	10,807,540.12	3,164,222.90
COMUNICACION CORP ESTRATEGIC/ COMUNICACION ORGANIZACIONAL	204	78,621.17	15,467,518.48	12,114,097.32	3,353,421.16
COMUNICACION E INFORMACION	244	69,070.67	16,994,466.57	12,843,506.05	4,010,960.52
DISEÑO	713	66,169.35	51,017,768.24	38,239,068.04	12,822,969.20
DOCENCIA DEL IDIOMA INGLÉS	251	83,447.56	20,945,336.49	16,694,022.98	4,251,313.61
DOCENCIA FRANCÉS Y ESPAÑOL COMO LENGUA EXTRANJERA	149	67,354.94	10,015,886.10	10,486,261.70	2,529,624.40
FILOSOFIA	88	168,142.11	16,380,505.54	14,924,524.90	1,455,980.64
HISTORIA	75	67,346.19	10,698,163.40	8,463,784.91	2,194,428.49
PSICOLOGIA	642	61,729.99	36,132,826.23	28,187,674.02	7,935,152.21
SOCIOLOGIA	85	112,755.68	9,584,233.08	8,146,635.46	1,437,597.62
TRABAJO SOCIAL	182	92,008.52	16,745,186.14	13,725,953.74	3,019,232.40
C.C. DEL ARTE Y DE LA CULTURA	676	78,315.89	53,617,488.52	42,000,940.33	11,616,548.19
DOC. EN ARTE Y CULTURA (INTERINSTITUCIONAL)	7	48,014.95	338,104.63	217,495.72	118,608.91
MAESTRIA EN ARTE	26	44,772.06	1,164,073.58	723,261.19	440,812.39
ACTUACION / ARTES ESCENICAS/ ACTUACION	102	78,344.90	8,093,719.67	6,234,111.79	1,718,607.88
ARTES CINEMATOGRAFICAS Y AUDIOVISUALES	113	76,460.93	8,640,084.88	6,736,848.90	1,903,235.98
ESTUDIOS DEL ARTE Y GES. CULT / CIENCIAS DEL ARTE Y GESTION CULTURAL	158	67,706.50	10,697,626.33	8,000,453.76	2,677,172.57
LETRAS HISPANICAS	153	68,699.10	10,510,963.05	7,809,597.16	2,603,365.89
MUSICA	117	101,157.06	14,175,276.38	12,022,268.81	2,153,007.57
C.C. DE LA INGENIERIA	1,402	71,695.87	100,491,648.91	77,591,668.64	22,899,980.28
ING. AUTOMOTRIZ	363	66,637.59	24,188,443.22	18,155,886.84	6,032,556.38
ING. BIOMEDICA	378	68,607.35	25,933,579.08	19,592,288.53	6,341,290.55
ING. EN DISEÑO MECANICO	107	81,293.21	8,698,373.83	6,919,887.52	1,778,486.31
ING. EN ENERGÍAS RENOVABLES	141	74,612.56	10,520,370.29	8,154,968.26	2,365,402.03
ING. EN MANUFACTURA Y AUTOMATIZACION INDUSTRIAL	131	74,407.88	10,271,466.58	8,079,292.20	2,192,174.38
ING. EN ROBOTICA	282	73,629.33	20,848,551.93	16,139,378.19	4,709,173.74
C.C. EMPRESARIALES	936	69,588.78	64,365,127.68	48,932,207.51	15,433,120.17
ADMN. Y GESTIÓN FISCAL DE PYMES	207	65,984.07	13,668,701.63	10,212,059.62	3,446,642.01
AGROMECANICA	144	79,704.61	11,477,463.23	9,075,977.66	2,401,485.57
COMERCIO ELECTRONICO	161	70,077.76	11,262,510.40	8,801,779.84	2,460,730.56
LOGISTICA EMPRESARIAL	114	67,553.49	27,946,843.42	21,042,779.29	6,904,074.13
ENSEÑANZA MEDIA	5,295	58,970.40	312,240,251.83	227,271,583.51	84,976,668.32
BACHILLERATO	5,221	58,820.00	307,699,237.84	223,110,154.58	83,789,083.26
BACHILLERATO INTERNACIONAL	74	69,581.27	5,149,013.99	3,961,429.93	1,187,584.06

UNIVERSIDAD AUTONOMA DE AGUASCALIENTES

DEPARTAMENTO DE ESTADISTICA INSTITUCIONAL

COSTO ALUMNO POR PROGRAMA EDUCATIVO ENLISTADO DE MAYOR A MENOR.

2020

PROGRAMAS EDUCATIVOS	NUMERO DE ALUMNOS EN 2020	COSTO ALUMNO	GASTO TOTAL	GASTO DIRECTO	GASTO INDIRECTO
TOTAL INSTITUCIONAL	23,812	72,490.97	1,726,155,684.31	1,315,531,013.91	410,624,670.40
DOTORADO	158	47,237.16	7,463,471.71	4,698,752.45	2,764,719.26
MAESTRIA	249	67,406.49	16,784,215.99	11,640,751.44	5,143,464.55
LICENCIATURA	18,110	76,734.42	1,389,660,356.10	1,071,919,926.50	317,740,429.60
ENSEÑANZA MEDIA	5,295	58,970.40	312,248,291.83	227,271,583.51	84,976,688.32
FILOSOFIA	88	186,142.11	16,380,505.54	14,924,524.00	1,455,981.54
MUSICA	117	121,157.06	14,175,376.38	12,022,306.81	2,153,069.57
ING. AGRONINDUSTRIAL / ING EN ALIMENTOS	156	115,386.18	18,000,244.14	13,438,129.71	4,562,114.43
SOCIOLOGIA	85	112,765.68	9,584,233.08	8,146,635.46	1,437,597.62
MEDICO VETERINARIO ZOOTECNISTA	479	109,260.72	52,336,862.94	38,607,357.12	13,729,505.82
OPTOMETRIA	186	103,361.72	19,232,719.97	15,948,022.84	3,276,357.33
MATEMATICAS APLICADAS	103	103,263.38	10,636,146.65	8,716,592.28	1,919,188.37
ING. AGRONOMO	182	100,618.66	18,312,296.45	13,037,355.29	5,275,241.16
MAESTRIA EN INVESTIGACIONES SOCIALES Y HUMANISTICAS	18	100,441.55	1,807,947.99	1,512,057.79	295,890.19
MAESTRIA EN INFORMATICA Y TECNOLOGIAS COMPUTACIONALES	13	99,133.76	1,288,738.89	1,057,473.54	231,265.35
URBANISMO	165	94,143.00	15,533,996.28	12,733,990.55	2,800,004.73
TRABAJO SOCIAL	182	92,006.62	16,745,186.14	13,725,963.74	3,019,222.40
MAESTRIA EN INVESTIGACION EDUCATIVA	10	90,992.89	909,928.90	737,955.23	172,033.67
MEDICO ESTOMATOLOGO	457	89,996.40	41,110,076.05	33,301,896.40	7,808,189.65
DOCENCIA FRANCÉS Y ESPAÑOL COMO LENGUA EXTRANJERA	149	87,354.94	13,015,986.10	10,486,261.70	2,529,624.40
HISTORIA	121	87,340.19	10,568,163.40	8,463,726.91	2,104,436.49
DISENO DE MODA EN INDMENTARIA Y TEXTILES	349	87,189.30	30,418,587.26	24,888,332.66	5,530,254.60
TERAPIA FISICA	156	86,291.98	13,455,308.29	10,781,412.33	2,673,895.96
ENFERMERIA	611	84,992.25	51,905,824.45	41,501,015.51	10,404,808.94
DISENO GRAFICO	347	84,009.36	29,151,248.74	23,427,745.48	5,723,503.26
DOCENCIA DEL IDIOMA INGLES	251	83,447.56	20,945,336.49	16,884,022.88	4,261,313.61
ARQUITECTURA	450	82,804.68	37,262,105.28	29,875,909.44	7,386,195.84
PSICOLOGIA	442	81,720.99	36,130,289.23	29,416,734.62	6,713,554.61
ING. EN DISENO MECANICO	107	81,293.31	8,698,373.63	6,919,887.52	1,778,486.11
MAESTRIA EN INGENIERIA CIVIL	35	80,573.47	2,820,071.54	2,233,711.78	586,359.76
DISENO INDUSTRIAL	362	80,072.10	28,986,101.78	22,891,086.10	6,095,015.68
AGRONOMICOS	144	79,704.61	11,477,463.23	9,075,977.66	2,401,485.57
DISENO DE INTERIORES	188	79,548.21	14,955,063.97	11,832,454.03	3,122,609.94
ACTUACION /ARTES ESCÉNICAS: ACTUACIÓN	102	79,344.90	8,093,179.67	6,374,311.79	1,718,867.88
BIOTECNOLOGIA	195	79,150.66	15,434,378.93	11,820,103.60	3,614,275.33
ING. EN MANUFACTURA Y AUTOMATIZACION INDUSTRIAL	131	78,407.88	10,271,406.58	8,079,259.20	2,192,147.38
NUTRICION	319	78,246.14	24,960,517.31	19,522,489.89	5,438,027.43
ANALISIS QUIMICO BIOLÓGICOS / QUIMICO FARMACÉUTICO-BIÓLOGO	430	78,093.48	33,562,997.48	25,993,057.00	7,569,940.48
ING. BIQUIMICA	224	77,594.37	17,381,138.12	13,208,389.35	4,172,748.77
ECONOMIA	161	76,981.98	12,329,698.38	9,584,489.72	2,745,208.64
ARTES CINEMATOGRAFICAS Y AUDIOVISUALES	113	76,460.93	8,640,084.88	6,735,848.90	1,904,235.98
MAESTRIA EN CIENCIAS BIOTECNOLOGIA VEG. O TOXICOLOGIA	21	76,295.31	1,602,201.50	584,386.54	1,017,814.96
ING. EN ELECTRONICA	182	75,840.72	13,803,010.59	10,643,134.92	3,159,875.67
COMUNICACION CORP. ESTRATEG. / COMUNICACION ORGANIZACIONAL	204	75,821.17	15,467,519.48	12,114,097.92	3,353,421.56
ING. EN SISTEMAS COMPUTACIONALES	607	75,460.09	47,276,236.98	36,390,285.80	10,885,951.18
ING. EN ENERGIAS RENOVABLES	141	74,612.95	10,520,370.29	8,154,988.25	2,365,422.03
PROMEDIO 74,202.56					
ING. EN ROBOTICA	282	73,930.33	20,848,381.93	16,129,378.19	4,718,973.74
ASESORIA PSICOPEDAGOGICA	256	73,662.58	18,802,021.67	14,427,959.77	4,404,061.90
INF. Y TEC. COMPUTACIONALES / TECNOLOGIAS DE INFORMACION	188	73,065.25	13,736,267.37	10,391,814.61	3,344,452.76
BIOLOGIA	213	72,532.22	15,449,363.12	11,439,555.29	4,009,807.83
ING. COMPUTACION INTELIGENTE	259	72,233.53	18,764,483.18	14,074,352.71	4,690,130.47
CIENCIAS POLITICAS Y ADMON. PUBLICA	140	72,019.80	10,071,763.02	10,807,546.12	3,164,222.90
ING. CIVIL	440	70,485.52	31,013,630.41	23,642,250.54	7,371,379.87
MERCADOTECNIA	475	70,218.65	33,363,869.10	25,303,163.25	8,060,695.85
COMERCIO ELECTRONICO	161	70,077.76	11,282,519.40	8,601,797.84	2,680,721.56
MEDICO CIRUJANO	863	69,589.25	60,055,520.11	44,822,789.31	15,232,730.80
BACHILLERATO INTERNACIONAL	74	69,581.27	5,149,013.99	3,961,426.93	1,187,587.06
MAESTRIA EN REHABILITACION VISUAL	19	69,509.84	1,320,687.04	986,005.38	334,681.66
CULTURA FISICA Y DEPORTE	221	69,086.14	15,268,036.73	11,486,423.10	3,781,613.63
COMUNICACION E INFORMACION	244	69,076.97	16,854,484.57	12,843,508.65	4,010,975.92
LETRAS HISPANICAS	153	68,659.10	10,510,963.05	7,890,897.16	2,620,065.89
ING. BIOMEDICA	378	68,607.35	25,933,579.08	19,992,288.53	6,341,290.55
ING. INDUSTRIAL ESTADISTICO	235	68,366.68	16,065,934.58	11,946,610.02	4,119,424.56
ESTUDIOS DEL ARTE Y GÉS. CULT. / CIENCIAS DEL ARTE Y GESTIÓN CULTURAL	158	67,709.50	10,697,626.33	8,020,463.76	2,677,172.57
LOGISTICA EMPRESARIA	414	67,503.49	27,946,443.42	21,042,172.39	6,904,271.03
ING. AUTOMOTRIZ	363	66,637.58	24,189,443.22	18,155,886.84	6,033,556.38
ADMN. FINANCIERA	399	66,427.38	26,504,525.45	19,930,429.90	6,574,095.55
DERECHO	773	66,108.35	51,161,756.24	38,299,286.04	12,862,470.20
ADMN. Y GESTIÓN FISCAL DE PYMES	207	65,984.07	13,636,701.63	10,212,059.62	3,424,642.01
ADMN. DE EMPRESAS	683	63,134.25	41,858,005.66	30,236,273.70	10,921,731.96
MAESTRIA EN CIENCIAS AGRONOMICAS, VETERINARIAS	18	62,996.87	1,133,943.57	812,216.42	321,727.15
CONTADOR PUBLICO	842	62,663.69	52,762,820.35	38,864,255.60	13,898,564.75
RELACIONES INDUSTRIALES	414	61,894.70	25,624,407.05	18,770,724.54	6,853,682.51
ADMN. DE PRODUCCION Y SERVICIOS	198	60,919.23	12,062,007.31	8,784,159.15	3,277,848.16
GESTION TURISTICA	176	60,636.10	10,671,962.95	7,667,694.83	3,004,268.12
MAESTRIA EN INVESTIGACION BIOMEDICA	18	59,917.70	1,078,618.88	760,802.40	317,816.28
MAESTRIA EN ADMINISTRACION	30	59,530.90	1,765,917.05	1,291,731.03	494,186.02
COMERCIO INTERNACIONAL	228	59,397.86	13,868,487.94	9,981,516.37	4,006,981.57
BACHILLERATO	5,221	58,820.00	307,099,227.84	223,310,156.58	83,789,081.26
MAESTRIA EN INT. PRODUCCION PECUARIA (INTERINSTITUCIONAL)	2	56,488.74	112,977.47	55,655.96	67,321.61
DOC. EN ESTUDIOS SOCIOCULTURALES	18	50,577.24	910,390.25	605,957.82	304,432.43
DOC. EN INVESTIGACION EDUCATIVA	19	50,660.51	960,649.72	633,785.75	326,863.97
DOC. EN ARTE Y CULTURA (INTERINSTITUCIONAL)	7	48,014.95	336,104.63	217,495.72	118,608.91
DOC. EN CIENCIAS ADMINISTRATIVAS	25	47,066.30	1,176,657.38	764,827.37	411,830.01
DOC. EN CIENCIAS BIOLÓGICAS (DIRECTO)	21	46,653.32	973,719.71	584,286.54	389,433.17
DOC. EN CIENCIAS BIOLÓGICAS (TRADICIONAL)	25	46,653.32	1,166,322.98	695,896.38	470,426.60
MAESTRIA EN CIENCIAS COMPUTACIONAL, MATEMATICAS APLICADAS	8	46,229.18	370,073.41	222,823.44	147,449.97
DOC. EN CIENCIAS APLICADAS Y TECNOLOGIAS	14	45,922.07	642,909.03	389,691.02	253,218.01
MAESTRIA EN INVESTIGACION PSICOLOGIA	16	45,256.77	724,108.29	445,246.89	278,861.40
DOC. EN PSICOLOGIA (INTERINSTITUCIONAL)	7	45,256.77	316,797.37	194,795.51	122,001.86
MAESTRIA EN ARTE	26	44,772.06	1,164,073.58	723,526.19	440,547.39
DOC. EN DERECHO (INTERINSTITUCIONAL)	4	44,360.02	177,560.06	111,311.72	66,248.34
MAESTRIA EN IMPUESTOS	15	44,334.84	665,018.10	417,418.96	247,599.14
DOC. EN C. EN LOS AMBIOS ANTROPICOS	18	44,241.70	796,380.99	500,802.75	295,447.84

UNIVERSIDAD AUTONOMA DE AGUASCALIENTES					
DEPARTAMENTO DE ESTADISTICA INSTITUCIONAL					
GASTO ALUMNO POR PROGRAMA EDUCATIVO ENLISTADO DE MAYOR A MENOR.					
2020					
PROGRAMAS EDUCATIVOS	NUMERO DE ALUMNOS EN 2020	COSTO ALUMNO	GASTO TOTAL	GASTO DIRECTO	GASTO INDIRECTO
TOTAL INSTITUCIONAL	23,812	72,480.97	1,726,155,684.31	1,315,531,013.91	410,624,670.40
DOTORADO	158	47,237.16	7,463,471.71	4,688,752.45	2,784,719.26
MAESTRIA	249	67,406.49	16,784,215.99	11,640,751.44	5,143,464.55
LICENCIATURA	18,110	76,734.42	1,389,660,356.10	1,071,919,926.50	317,740,429.60
ENSEÑANZA MEDIA	5,295	58,970.40	312,248,291.83	227,271,583.51	84,976,708.32
BACHILLERATO	5,221	58,820.00	307,099,237.84	223,310,156.58	83,789,081.26
MEDICO CIRUJANO	863	69,589.25	60,055,520.11	44,822,789.31	15,232,730.80
CONTADOR PUBLICO	842	62,663.68	52,762,820.35	38,864,255.60	13,898,564.75
MEDICO VETERINARIO ZOOTECNISTA	479	109,260.72	52,335,882.94	38,607,387.12	13,728,525.82
ENFERMERIA	611	84,952.25	51,905,824.45	41,501,015.51	10,404,808.94
DERECHO	773	66,106.35	51,701,756.24	38,299,286.04	13,402,470.20
ING. EN SISTEMAS COMPUTACIONALES	627	75,409.69	47,275,220.88	36,390,285.60	10,884,935.28
ADMN. DE EMPRESAS	663	63,134.25	41,858,005.66	30,526,273.70	10,921,731.96
MEDICO ESTOMATOLOGO	467	89,956.40	41,110,076.05	33,301,965.40	7,808,109.65
ARQUITECTURA	450	82,804.68	37,262,105.28	29,875,909.44	7,386,195.84
PSICOLOGIA	442	81,720.09	36,120,280.23	28,416,734.02	7,703,546.21
ANALISIS QUIMICO BIOLÓGICOS / QUIMICO FARMACÉUTICO-BIOLÓGICO	430	78,053.48	33,562,997.48	25,593,057.00	7,969,940.48
MERCADOTECNIA	475	70,218.65	33,353,869.10	25,303,163.25	8,050,695.85
ING. CIVIL	440	70,485.52	31,016,630.41	23,642,250.54	7,374,379.87
DISEÑO DE MODA EN INDUMENTARIA Y TEXTILES	349	87,159.70	30,418,977.26	26,688,332.48	3,730,644.78
DISEÑO GRAFICO	347	84,009.36	29,151,248.74	23,427,745.48	5,723,503.26
DISEÑO INDUSTRIAL	362	80,072.10	28,986,101.78	22,891,086.10	6,095,015.68
LOGISTICA EMPRESARIA	414	67,503.49	27,946,443.42	21,042,172.39	6,904,271.03
ADMN. FINANCIERA	399	66,427.38	26,504,526.45	19,000,429.90	6,574,096.55
ING. BIOMEDICA	378	68,607.35	25,933,579.08	19,592,288.63	6,341,290.55
RELACIONES INDUSTRIALES	414	61,894.70	25,624,407.05	18,770,724.54	6,853,682.51
NUTRICION	319	78,246.14	24,950,517.31	19,522,489.88	5,428,027.43
ING. AUTOMOTRIZ	363	66,637.58	24,169,443.22	18,155,886.94	6,033,556.28
DOCENCIA DEL IDIOMA INGLÉS	251	83,447.56	20,945,336.49	19,584,022.58	4,261,313.91
ING. EN ROBOTICA	282	73,930.33	20,848,351.93	16,128,376.19	4,719,975.74
PROMEDIO	19,395,614.56				
OPTOMETRIA	186	103,361.72	19,225,279.97	15,948,922.64	3,276,357.33
ASESORIA PSICOPEDAGOGICA	256	73,562.59	18,832,021.67	14,427,959.77	4,404,061.90
ING. COMPUTACION INTELIGENTE	259	72,233.53	18,708,483.18	14,074,382.71	4,634,100.47
ING. AGRONOMO	182	100,618.66	18,312,596.45	13,037,355.29	5,275,241.16
ING. AGRICULTURAL / ING EN ALIMENTOS	196	115,386.18	18,030,246.14	13,438,120.71	4,592,114.43
ING. BIQUIMICA	224	77,594.17	17,381,138.12	13,228,389.39	4,152,748.73
COMUNICACION E INFORMACION	244	69,075.67	16,854,464.57	12,843,508.65	4,010,955.92
TRABAJO SOCIAL	182	92,006.52	16,745,186.14	13,725,963.74	3,019,222.40
FILOSOFIA	88	186,142.11	16,380,505.54	14,924,524.90	1,455,980.64
ING. INDUSTRIAL ESTADISTICO	235	68,365.68	16,065,934.58	11,946,510.02	4,119,424.56
URBANISMO	165	94,143.00	15,533,595.28	12,733,590.55	2,800,004.73
COMUNICACION CORP ESTRATÉG / COMUNICACIÓN ORGANIZACIONAL	204	75,821.17	15,467,519.48	12,114,097.32	3,353,422.16
BIOLOGIA	215	72,532.22	15,449,383.12	11,439,555.29	4,009,827.83
BIOTECNOLOGIA	196	78,150.66	15,436,378.93	11,620,103.90	3,816,275.03
CULTURA FISICA Y DEPORTE	221	69,096.14	15,288,026.73	11,495,423.10	3,792,603.63
DISEÑO DE INTERIORES	188	79,548.21	14,855,063.97	11,832,454.03	3,122,609.94
MUSICA	117	121,157.06	14,175,376.38	12,022,306.81	2,153,069.57
CIENCIAS POLITICAS Y ADMN. PUBLICA	194	72,019.40	13,971,763.02	10,807,640.12	3,164,222.90
COMERCIO INTERNACIONAL	235	59,397.86	13,968,497.94	9,951,516.37	4,006,981.57
ING. EN ELECTRONICA	182	75,840.72	13,803,010.59	10,643,134.92	3,159,875.67
INF. Y TEC. COMPUTACIONALES / TECNOLOGIAS DE INFORMACION	188	73,065.25	13,736,297.37	10,391,814.61	3,344,482.76
ADMN. Y GESTIÓN FISCAL DE PYMES	207	65,984.07	13,626,701.63	10,212,059.62	3,414,642.01
TERAPIA FISICA	156	86,251.98	13,455,308.29	10,781,412.33	2,673,895.96
DOCENCIA FRANCÉS Y ESPAÑOL COMO LENGUA EXTRANJERA	149	87,324.94	13,015,886.10	10,486,261.70	2,529,624.40
ECONOMIA	161	75,981.98	12,329,698.36	9,884,489.72	2,745,208.64
ADMN. DE PRODUCCION Y SERVICIOS	198	69,819.23	12,062,007.31	8,784,159.15	3,277,848.16
AGRONOMICOS	144	79,704.61	11,477,463.23	9,075,977.66	2,401,485.57
COMERCIO ELECTRONICO	161	70,077.76	11,282,519.40	8,801,797.84	2,680,721.56
ESTUDIOS DEL ARTE Y GÉS. CULT. / CIENCIAS DEL ARTE Y GESTIÓN CULTURAL	158	67,706.50	10,697,626.33	8,020,463.76	2,677,162.57
GESTION TURISTICA	176	60,536.10	10,571,952.95	7,967,694.83	3,004,258.12
MATEMATICAS APLICADAS	103	102,383.88	10,635,146.65	8,716,590.28	1,918,556.37
HISTORIA	121	87,340.19	10,568,163.40	8,463,736.91	2,104,426.49
ING. EN ENERGIAS RENOVABLES	141	74,612.56	10,520,370.29	8,154,968.26	2,365,402.03
LETRAS HISPANICAS	153	68,699.10	10,510,963.05	7,906,997.16	2,603,965.89
ING. EN MANUFACTURA Y AUTOMATIZACIÓN INDUSTRIAL	131	78,407.68	10,271,406.58	8,079,259.20	2,192,147.38
SOCIOLOGIA	85	112,755.68	9,584,233.08	8,146,635.46	1,437,597.62
ING. EN DISEÑO MECÁNICO	107	81,263.21	8,698,373.83	6,919,887.52	1,778,486.31
ARTES CINEMATOGRAFICAS Y AUDIOVISUALES	113	76,460.93	8,650,048.88	6,735,048.90	1,914,999.98
ACTUACION / ARTES ESCÉNICAS / ACTUACION	102	78,344.67	8,083,189.67	6,374,311.78	1,708,877.89
BACHILLERATO INTERNACIONAL	74	69,581.27	5,149,073.99	3,961,426.93	1,187,647.06
MAESTRIA EN INGENIERIA CIVIL	35	80,573.47	2,820,071.54	2,233,711.78	586,359.76
MAESTRIA EN INVESTIGACIONES SOCIALES Y HUMANISTICAS	18	100,441.55	1,807,947.98	1,512,057.79	295,890.19
MAESTRIA EN ADMINISTRACION	30	59,530.90	1,785,927.05	1,291,731.03	494,196.02
MAESTRIA EN CIENCIAS BIOTECNOLOGIA VEG. O TOXICOLOGIA	21	75,295.31	1,602,201.50	884,386.54	1,077,814.96
MAESTRIA EN REHABILITACION VISUAL	19	69,509.64	1,320,687.04	986,005.38	334,681.66
MAESTRIA EN INFORMATICA Y TECNOLOGIAS COMPUTACIONALES	13	99,133.76	1,289,738.89	1,057,473.54	231,265.35
DOC. EN CIENCIAS ADMINISTRATIVAS	25	47,066.90	1,176,691.38	764,027.37	411,664.01
DOC. EN CIENCIAS BIOLÓGICAS (TRADICIONAL)	28	46,653.32	1,166,332.98	696,698.28	470,634.72
MAESTRIA EN ARTE	26	44,772.06	1,164,073.58	723,526.19	440,547.39
MAESTRIA EN CIENCIAS AGRONOMICAS, VETERINARIAS	18	62,996.87	1,133,943.57	612,216.42	521,727.15
MAESTRIA EN INVESTIGACION BIOMEDICA	18	59,917.70	1,078,518.68	760,802.40	317,716.28
DOC. EN CIENCIAS BIOLÓGICAS (DIRECTO)	21	46,653.32	979,719.71	884,386.54	95,333.17
DOC. EN INVESTIGACIÓN EDUCATIVA	19	50,560.51	960,649.72	633,785.75	326,863.97
DOC. EN ESTUDIOS SOCIOCULTURALES	18	50,577.24	910,380.25	605,957.82	304,422.43
MAESTRIA EN INVESTIGACION EDUCATIVA	10	90,992.89	909,626.90	737,895.23	171,731.67
DOC. EN CI. EN LOS AMBIENTES ANTROPICOS	18	44,241.79	786,360.58	590,822.75	285,537.84
MAESTRIA EN INVESTIGACION PSICOLOGIA	16	45,256.77	724,108.29	445,246.89	278,861.40
MAESTRIA EN IMPUESTOS	15	44,334.54	685,018.10	417,418.96	267,599.14
DOC. EN CIENCIAS APLICADAS Y TECNOLOGIAS	14	45,922.07	642,909.03	389,991.02	252,918.01
MAESTRIA EN CIENCIAS COMPUTACION, MATEMATICAS APLICADAS	8	46,259.18	370,073.41	222,623.44	147,449.97
DOC. EN ARTE Y CULTURA (INTERINSTITUCIONAL)	7	48,014.95	336,104.63	217,495.72	118,608.91
DOC. EN PSICOLOGIA (INTERINSTITUCIONAL)	7	45,256.77	316,797.37	194,795.51	122,001.86
DOC. EN DERECHO (INTERINSTITUCIONAL)	4	44,390.02	177,880.06	111,311.72	66,568.34
MAESTRIA EN INT. PRODUCCION PECUARIA (INTERINSTITUCIONAL)	2	96,488.74	112,977.47	65,655.88	47,321.61

PROGRAMAS EDUCATIVOS	AGROPESCUARO	BASICO	INGENIERIA	DE LA SALUD	DEL DISEÑO Y DE LA CONSTRUCCION	ECONOMICAS Y ADMINISTRATIVAS	EMPRESARIALES	SOCIALES Y HUMANIDADES	ARTES Y DE LA CULTURA	ENSEÑANZA MEDIA	NUMERO DE ALUMNOS	GASTO DIRECTO (Sueldos Docentes)	GASTO DIRECTO (Sueldos Adm.)	GASTO INDIRECTO (Gastos Operativos Área Adm.)	GASTO ALUMNO INDIRECTO (Gastos Operativos Área Adm.)	GASTO ALUMNO DIRECTO (Sueldos Docentes)	GASTO ALUMNO DIRECTO (Sueldos Adm.)	GASTO ALUMNO INDIRECTO (Gastos Operativos Área Adm.)	GASTO ALUMNO INDIRECTO (Gastos Operativos Área Adm.)	TOTAL	COSTO ALUMNO	GASTO DIRECTO	GASTO INDIRECTO												
TOTAL INSTITUCIONAL	100.00	38,148,835.88	100.00	138,142,899.94	100.00	15,526,621.72	100.00	75,876,951.49	100.00	77,312,803.25	100.00	62,844,646.29	100.00	11,963,636.16	100.00	131,318,636.72	100.00	26,636,509.72	100.00	75,922,692.32	23,912	682,892,460	662,638,677.42	334,564,639.55	75,769,439.85	27,416.63	27,827.93	14,862.43	3,161.99	1,726,559,884.31	72,486.97	1,315,531,913.91	476,634,979.49		
DOTORADO	-	-	-	-	-	0.11	68,129.11	-	0.16	216,910.14	0.11	22,700.21	-	-	-	-	-	-	-	-	1,911.91	27,827.93	14,862.43	5,896.13	7,463,471.41	47,231.16	4,698,755.45	2,974,193.26							
DOC. EN ARTE Y CULTURA (INTERINSTITUCIONAL)	-	-	-	-	-	-	-	-	-	-	198,795.51	95,740.44	18,868.47	-	-	-	-	-	-	-	3,242.89	27,827.93	14,862.43	2,686.59	336,159.63	49,714.95	217,456.72	118,699.91							
DOC. EN C. EN LOS AMBIOS ANTRÓPICOS	-	-	-	-	-	-	-	-	-	-	500,922.79	249,056.61	46,422.63	-	-	-	-	-	-	-	27,827.93	13,833.66	2,985.11	796,592.59	44,241.70	600,922.79	296,447.84								
DOC. EN CIENCIAS ADMINISTRATIVAS	-	-	-	-	-	0.11	68,129.11	-	-	-	696,688.26	347,077.03	64,752.98	-	-	-	-	-	-	-	2,705.16	27,827.93	13,833.66	2,995.02	1,176,607.38	47,868.30	764,927.37	411,630.01							
DOC. EN CIENCIAS APLICADAS Y TECNOLOGÍAS	-	-	-	-	-	-	-	-	-	-	-	389,917.02	199,701.22	53,616.89	-	-	-	-	-	-	-	27,827.93	14,264.37	3,829.79	642,909.05	45,622.07	389,917.02	253,180.21							
DOC. EN CIENCIAS BIOLÓGICAS (DIRECTO)	-	-	-	-	-	-	-	-	-	-	598,396.54	296,200.76	59,347.42	-	-	-	-	-	-	-	-	27,827.93	14,157.42	4,097.07	1,179,719.71	49,832.32	984,288.54	596,251.37							
DOC. EN CIENCIAS BIOLÓGICAS (TRADICIONAL)	-	-	-	-	-	-	-	-	-	-	698,688.06	353,454.17	71,991.71	-	-	-	-	-	-	-	-	27,827.93	14,801.22	4,697.45	1,188,259.99	49,832.32	896,998.28	470,614.72							
DOC. EN DERECHO (INTERINSTITUCIONAL)	-	-	-	-	-	-	-	-	-	-	111,311.71	56,823.07	16,626.37	-	-	-	-	-	-	-	-	27,827.93	13,955.77	3,006.30	177,860.29	44,260.02	111,311.71	68,263.94							
DOC. EN ESTUDIOS SOCIOCULTURALES	-	-	-	-	-	-	-	0.08	106,056.07	-	18,106,056.07	9,053,028.04	1,810,605.68	-	-	-	-	-	-	-	-	27,827.93	14,719.38	2,733.94	910,362.29	50,977.24	608,697.82	394,452.43							
DOC. EN INGENIERÍA EDUCATIVA	-	-	-	-	-	-	-	0.08	106,056.07	-	18,106,056.07	9,053,028.04	1,810,605.68	-	-	-	-	-	-	-	-	27,827.93	13,937.91	3,265.40	960,649.72	50,965.01	633,785.75	326,963.97							
DOC. EN PSICOLOGÍA (INTERINSTITUCIONAL)	-	-	-	-	-	-	-	-	-	-	194,795.51	100,638.07	21,455.79	-	-	-	-	-	-	-	-	27,827.93	14,362.30	3,066.54	316,797.37	45,266.77	194,795.51	122,001.88							
MAESTRA EN ADMINISTRACION	-	0.69	360,084.42	0.32	48,685.19	0.69	408,459.55	1.64	1,199,065.11	0.44	276,516.44	-	-	1.31	1,720,276.76	0.31	63,973.31	-	-	-	-	249	4,718,798.16	6,920,154.66	3,737,741.71	1,389,714.44	18,922.28	27,827.93	14,862.43	11,883.48	16,784,719.95	67,406.49	11,640,714.44	5,145,445.56	
MAESTRA EN ARTE	-	-	-	-	-	0.33	207,387.33	-	-	-	249,559.79	-	-	0.19	249,559.79	-	-	-	-	-	-	30	426,620.75	634,837.91	416,452.44	77,358.58	15,229.71	27,827.93	2,995.12	1,785,627.59	65,920.90	1,291,731.03	494,198.02		
MAESTRA EN CIENCIAS: AGRONOMICAS, VETERINARIAS	-	0.08	111,313.67	-	-	-	-	-	-	-	727,328.19	370,464.41	70,962.90	-	-	-	-	-	-	-	-	26	1,123,226.19	1,529,130.28	782,965.30	172,626.19	27,827.93	14,248.63	2,695.02	1,164,073.98	447,726.05	725,326.19	440,947.39		
MAESTRA EN CIENCIAS: AGRONOMICAS, VETERINARIAS	-	-	-	-	-	-	-	-	-	-	111,313.67	500,922.79	300,005.10	221,722.26	-	-	-	-	-	-	-	6,194.68	27,827.93	16,686.59	612,216.42	12,317.89	1,139,943.97	612,216.42	527,725.76	295,659.19					
MAESTRA EN CIENCIAS: BIOTECNOLOGIA VEG. O TÓXICOLOGIA	-	-	-	-	-	-	-	-	-	-	986,396.54	493,202.27	103,571.61	-	-	-	-	-	-	-	-	21	1,579,719.71	2,072,604.33	1,035,282.93	252,424.41	1,022,291.60	76,293.11	684,286.24	1,017,674.66					
MAESTRA EN CIENCIAS: COMPUTACION, MATEMATICAS Y...	-	-	-	-	-	-	-	-	-	-	222,623.14	118,311.57	26,268.24	-	-	-	-	-	-	-	-	8	370,931.41	422,918.71	222,623.14	147,467.89	37,030.41	42,261.44	22,682.44	1,022,291.60	76,293.11	684,286.24	1,017,674.66		
MAESTRA EN EMPLEOS	-	-	-	-	-	-	-	-	-	-	471,471.88	256,668.68	30,269.48	-	-	-	-	-	-	-	-	1	662,918.12	44,264.54	47,816.96	3,278.94	1,142,543.19	1,142,543.19	1,142,543.19	1,142,543.19	1,142,543.19	1,142,543.19	1,142,543.19	1,142,543.19	1,142,543.19
MAESTRA EN INFORMATICA Y TECNOLOGIAS COMPUTADO...	-	0.00	496,793.46	-	-	-	-	-	-	-	496,793.46	381,763.09	93,847.91	47,417.44	-	-	-	-	-	-	-	13	687,740.46	381,763.09	93,847.91	47,417.44	53,916.19	27,827.93	14,142.15	3,647.60	1,288,739.88	99,133.78	1,097,473.54	231,265.36	
MAESTRA EN INGENIERIA CIVIL	-	-	-	-	1.64	1,199,065.11	0.11	68,129.11	-	-	1,299,734.22	973,977.56	496,764.69	96,965.67	-	-	-	-	-	-	-	-	35	1,299,734.22	973,977.56	496,764.69	96,965.67	53,916.19	27,827.93	14,142.15	3,647.60	2,820,011.54	2,203,711.78	686,309.76	1,142,543.19
MAESTRA EN INT. PRODUCCION PECUARIA (INTERINSTITUCI...	-	-	-	-	0.32	48,685.19	0.28	210,214.46	-	-	5,655.86	32,953.97	24,367.64	-	-	-	-	-	-	-	-	2	11,297.47	56,488.74	56,655.86	97,321.61	11,297.47	56,488.74	56,655.86	97,321.61	1,079,516.68	99,917.70	780,802.40	317,716.28	
MAESTRA EN INVESTIGACION BIOMEDICA	-	-	-	-	-	-	-	-	-	-	18,289,689	500,922.79	268,823.75	48,892.53	-	-	-	-	-	-	-	14	18,289,689	500,922.79	268,823.75	48,892.53	14,438.67	27,827.93	2,716.25	1,079,516.68	99,917.70	780,802.40	317,716.28		
MAESTRA EN INVESTIGACION EDUCATIVA	-	-	-	-	-	-	-	-	-	-	10,489,619.93	278,279.30	139,379.67	32,654.00	-	-	-	-	-	-	-	10	10,489,619.93	278,279.30	139,379.67	32,654.00	45,961.66	27,827.93	13,937.91	3,265.40	609,629.90	80,992.89	737,893.23	172,626.87	
MAESTRA EN INVESTIGACION PSICOLOGICA	-	-	-	-	-	-	-	-	-	-	445,246.89	229,796.74	49,464.46	-	-	-	-	-	-	-	-	16	445,246.89	229,796.74	49,464.46	-	27,827.93	14,362.30	3,066.54	724,129.29	45,266.77	445,246.89	278,461.40		
MAESTRA EN INVESTIGACIONES SOCIALES Y HUMANISTICAS	-	-	-	-	-	-	-	-	-	-	1,011,195.04	500,922.79	248,314.20	47,975.84	-	-	-	-	-	-	-	18	1,011,195.04	500,922.79	248,314.20	47,975.84	66,175.28	27,827.93	13,795.24	2,643.10	1,807,949.94	104,141.55	1,512,808.39	296,859.19	
MAESTRA EN INTELIGENCIA VISUAL	-	-	-	-	-	-	-	-	-	-	929,729.70	470,792.89	291,507.66	62,769.80	-	-	-	-	-	-	-	49	929,729.70	470,792.89	291,507.66	62,769.80	24,907.26	27,827.93	14,799.69	4,932.94	1,529,091.60	104,141.55	1,324,950.05	286,948.16	
MAESTRA EN INTELIGENCIA VISUAL	100.00	38,148,835.88	100.00	138,142,899.94	100.00	15,526,621.72	100.00	75,876,951.49	100.00	77,312,803.25	100.00	62,844,646.29	100.00	11,963,636.16	100.00	131,318,636.72	100.00	26,636,509.72	100.00	75,922,692.32	23,912	682,892,460	662,638,677.42	334,564,639.55	75,769,439.85	27,416.63	27,827.93	14,862.43	3,161.99	1,726,559,884.31	72,486.97	1,315,531,913.91	476,634,979.49		
ACTUACION / ARTES ESCENICAS ACTUACION	-	-	-	-	-	0.11	68,129.11	-	-	-	236,037.23	14.16	2,320,326.55	-	-	-	-	-	-	-	-	103	3,359,566.98	2,338,448.81	1,465,676.61	278,191.32	34,666.32	27,827.93	14,124.39	2,727.33	8,603,175.97	73,941.56	8,677,169.66	3,178,788.84	
ADMON. EMPRESAS	-	1.30	1,808,887.18	-	-	-	-	-	-	-	1,808,887.18	1,350,356.49	0.64	132,073.92	-	-	-	-	-	-	-	399	8,607,880.69	11,103,344.21	5,629,013.88	1,040,947.49	23,123.02	27,827.93	13,807.18	2,919.29	26,044,545.45	66,247.38	19,930,493.99	6,574,956.05	
ADMON. FINANCIERA	-	0.41	570,494.97	-	-	-	-	0.24	188,548.85	0.31	2,498,079.19	-	-	0.19	2,498,079.19	-	-	-	-	-	-	118	3,274,228.94	5,609,920.21	2,759,933.37	418,294.79	16,636.51	27,827.93	13,937.91	2,617.45	12,682,007.31	69,919.23	8,194,459.15	5,277,948.16	
ADMON. DE PRODUCCION Y SERVICIOS	-	-	-	-	-	-	-	-	-	-	4,461,678.04	6,780,381.58	2,891,171.23	554,743.73	-	-	-	-	-	-	-	207	4,461,678.04	6,780,381.58	2,891,171.23	554,743.73	21,056.69	27,827.93	13,967.32	2,683.42	13,668,731.63	65,984.07	10,212,269.62	3,446,442.41	
ADMON. Y GESTION FISCAL DE PYMES	-	-	-	-	-	-	-	-	-	-	4,461,678.04	6,780,381.58	2,891,171.23	554,743.73	-	-	-	-	-	-	-	207	4,461,678.04	6,780,381.58	2,891,171.23	554,743.73	21,056.69	27,827.93	13,967.32	2,683.42	13,668,731.63	65,984.07	10,212,269.62	3,446,442.41	
AGROPECUARIOS	1.00	1,174,628.03	0.33	469,169.90	-	-	-	1.53	961,523.99	18.97	223,242.02	-	-	-	-	-	-	-	-	-	-	440	5,068,798.05	4,007,221.67	2,008,320.45	395,968.68	35,189.65	27,827.93	13,846.20	2,728.52	11,477,463.23	79,794.61	9,075,977.66	2,401,485.27	
ANALISIS QUIMICO BIOLÓGICOS / QUIMICO FARMACÉUTICO	-	0.40	13,079,368.59	-	-	-	-	0.37	232,129.59	-	315,185.21	-	-	-	-	-	-	-	-	-	-	430	13,079,368.59	1,960,010.03	6,072,864.38	1,897,076.19	31,690.87	27,827.93	14,122.94	4,411.82	33,662,987.48	78,043.49	25,003,087.00	7,969,940.48	
ARQUITECTURA	-	-	-	-	-	-	-	21.85	16,989,988.44	0.61	383,392.34	-	-	-	-	-	-	-	-	-	-	450	17,050,346.79	12,622,688.66	6,226,145.11	1,181,069.89	38,962.98	27,827.93	14,862.43	2,985.12	28,044,689.				